

September 20, 2021

CAPITAL IMPROVEMENT PLAN
Jack Edwards National Airport



YEAR	DESCRIPTION	Total	Federal	State	Local
2022	ARFF Truck	\$ 1,000,000	\$ 900,000	\$ 50,000	\$ 50,000
	Reimbursement - Terminal Study	\$ 93,599	\$ 84,239	\$ 4,680	\$ 4,680
	Electrical Rehabilitation - Taxiway "A"	\$ 649,100	\$ 584,190	\$ 32,455	\$ 32,455
	ARFF Station Design	\$ 250,000	\$ 225,000	\$ 12,500	\$ 12,500
2023	Aircraft Rescue & Firefighting (ARFF) Station	\$ 2,000,000	\$ 1,800,000	\$ 100,000	\$ 100,000
2024	Apron Expansion (South)	\$ 772,350	\$ 695,115	\$ 38,618	\$ 38,618
2025	Construct Commercial Terminal Building	\$ 6,000,000	\$ 5,400,000	\$ 300,000	\$ 300,000
	Construct Terminal Parking Lot	\$ 1,329,200	\$ 1,196,280	\$ 66,460	\$ 66,460
2026	Taxiway "B" Construction	\$ 6,859,500	\$ 6,173,550	\$ 342,975	\$ 342,975
2027	Overlay Runway 9-27	\$ 2,343,625	\$ 2,109,263	\$ 117,181	\$ 117,181
	TOTAL PLANNED PROJECTS	\$ 21,297,374	\$ 17,599,208	\$ 977,734	\$ 977,734